



PENDENNIS
LEISURE

**Ships &
Castles
Community
Meeting
16th January
2023**

What are we here for:

Series of meetings to update and involve the community

Talking about our plans to get S&C open and viable

Where we are/What's been accomplished

What next

Not to talk about:

- Wider Headland uses
- Local politics
- Non leisure uses of the site (Aires etc)
- Ships & Castles past

Aims for this evening

Where we are

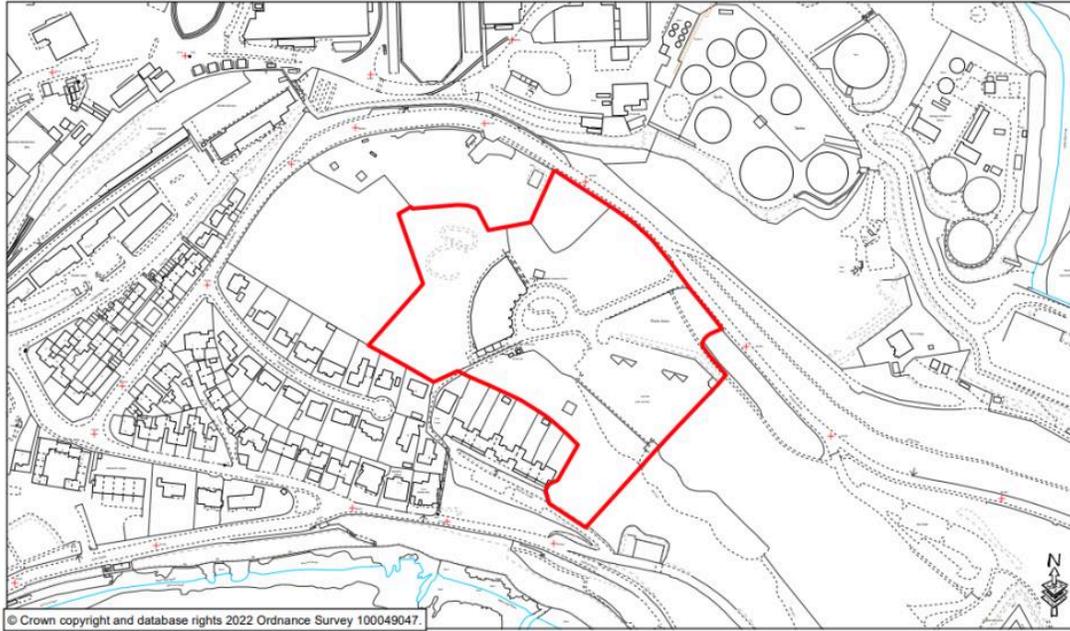
Mission and way forward

Vision and design

What we need to get there: Funding,
planning/development path.

Our 'Meanwhile' plan

Appendix 1 – Indicative Site Plan Ships and Castles Leisure Centre, Falmouth



Where we are:

Mission & Way Forward – why must we make changes to S&C

Estimated costs of recommissioning Ships & Castles 'as is' : c£100(plumbing & electrics, plant equipment, making good water damage and leaks)

Energy costs of current building (with no 25m pool) c£300k p.a.

GLL (with energy costs of £175k) ran at a loss of over £200k

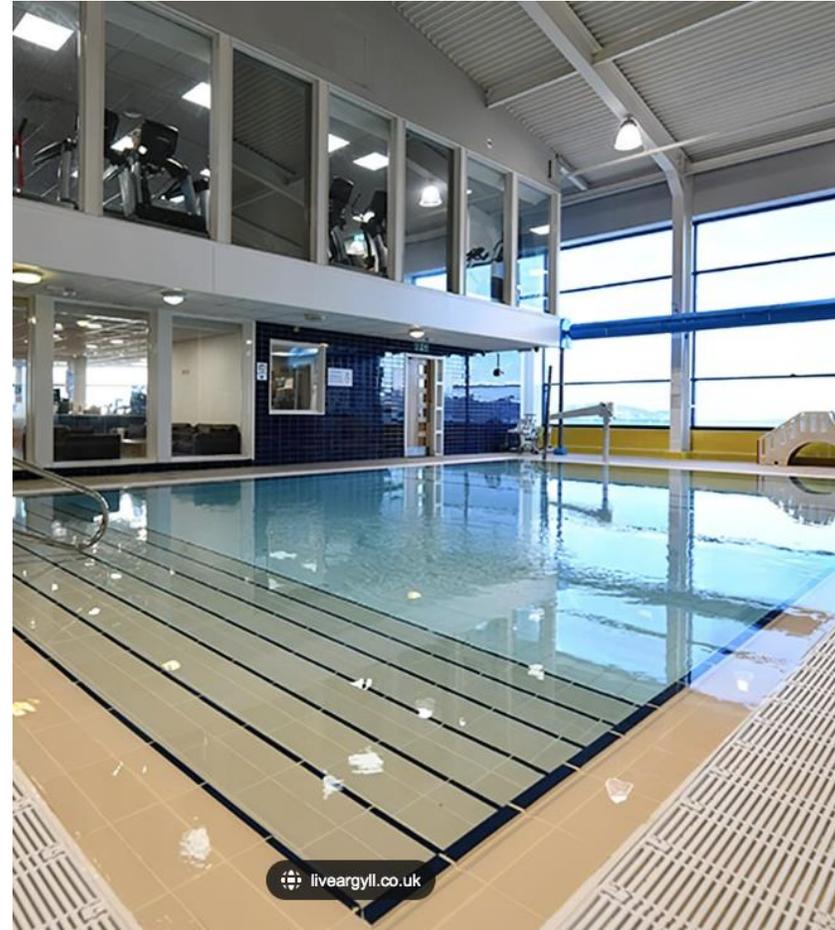
SO, we MUST reduce energy usage overall AND increase usage

Therefore need new 'envelope' AND 25m pool AND additional fitness/wellbeing/exercise spaces



Mission and way forward

PENDENNIS
LEISURE



Pendennis Leisure are working to get a 6 lane 25m pool and an accessible learner pool at the heart of a functioning community leisure centre open as soon as possible.

Can't we build a new pool?

| Council | Facility | Pool length | Pool width | Opened/projected | Cost | Council Funds | Sport England/ Lottery Fund | Levelling up | Other features |
|--------------------------------|--|-------------|------------|------------------|--------------|---------------|-----------------------------|--------------|--|
| Derby City Council | Part of Moorways Sports Village | 50m | 25m | May-22 | £ 42,000,000 | | | | Includes water park |
| East Dunbartonshire Council | Allander Leisure Centre, Bearsden | 25m | 8 lanes | Autumn 2023 | £ 42,500,000 | | | | Plus 20m training pool and other sporting facilities |
| Exeter | St Sidwell's Point Leisure Centre | | | 2022 | £ 44,000,000 | | | | |
| Surrey Heath Borough Council | Places Leisure Camberley | 25m | 6 lanes | 2021 | £ 22,000,000 | | | | 20m Training pool with moveable floor |
| North Norfolk District Council | The Reef, Sheringham | 25m | | 2021 | £ 12,000,000 | £ 11,000,000 | £ 1,000,000 | | 13m learner pool with moveable floor |
| Birmingham City Council | Moseley Road Baths and Balsall Heath library | | | | £ 32,700,000 | | | £ 15,500,000 | Refurbishment of facility |
| Bradford Council | Squire Lane Wellbeing and Enterprise Centre | | | 2025 | | | | £ 20,000,000 | Includes a 25m pool |
| Halifax | Halifax Swimming Pool | | | | | | | £ 12,228,568 | Includes a 25m pool |
| Central Bedfordshire | Houghton Regis (Community Wellbeing Hub) | | 8 lanes | | £ 24,000,000 | | | £ 19,941,935 | Includes a learner pool |
| Nuneaton and Bedworth | Bedworth (Physical Activity Environment) | 25m | 8 lanes | | £ 34,000,000 | | £ 2,000,000 | £ 14,950,000 | Includes a learner pool |
| Rotherham | Rotherham - Leisure Economy | | | | | | | £ 19,990,000 | |

What we need to get there

- Initial scheme designed – Passivhaus Architect Mark Elton of Cowans Architects
- Funding – our surveyors Crossley Hill are working on Whole Life Costs this month, taking into account capital costs of install AND running costs
- Funding – currently assuming we will need £8m - £10m to build the new pool and make it energy efficient; aiming for Levelling Up Round 3 as main source; depends on Cornwall Council and local MP
- Planning Permission – architect detailed designs and planning application
- Viable ‘Meanwhile Plan’

The 'Meanwhile' Project

- Realistically it's likely to take up to a year to secure funding and necessary permissions to refurbish Ships & Castles. It could easily take a further year to organise suppliers and contracts and get the work done. Therefore we are planning for an interim phase of two years April 2023 – April 2025 – our 'Meanwhile Plan'.
- Between now and April we will identify community partners who will work with us to partly re-open the centre for fitness activities and other such purposes that are compatible with Pendennis Headland aims
- We are now talking to several potential partners and are keen to hear from organisations who can contribute to running costs in return for safely and securely using studio, gym and potentially even pool spaces
- We are working on the basis that all 'Meanwhile' uses must be compatible with each other and not limit the enjoyment of the centre by others
- We will work with the community to utilise both indoor and outdoor space.
- We will need to utilise volunteers and develop a volunteer programme to enable us re-open the centre as soon as possible.



Next meeting: Tuesday 21st March 2023

Contact us :
hello@pendennisleisure.org